

ASL	CODICE STS11	MACROAGGREGATO	BRANCA SPECIALISTICA	CAPACITA'	% CAPACITA'	BUDGET CAPACITA'
301	010055	FKT	FKT	47.819,40	2,73%	2.867,70
301	010035	FKT	FKT	475.319,40	27,14%	28.504,65
301	010041	FKT	FKT	68.275,25	3,90%	4.094,43
301	019000	FKT	FKT	61.094,50	3,49%	3.663,80
301	021100	FKT	FKT	111.255,41	6,35%	6.671,93
301	023000	FKT	FKT	488.451,00	27,89%	29.292,14
301	066100	FKT	FKT	196.198,92	11,20%	11.765,94
301	092100	FKT	FKT	302.731,80	17,29%	18.154,66
301	010033	LABORATORIO	LABORATORIO	951.052,58	12,57%	19.765,24
301	010034	LABORATORIO	LABORATORIO	1.244.887,14	16,46%	25.871,86
301	010049	LABORATORIO	LABORATORIO	566.663,05	7,49%	11.776,67
301	010050	LABORATORIO	LABORATORIO	472.524,52	6,25%	9.820,24
301	029000	LABORATORIO	LABORATORIO	1.599.683,90	21,15%	33.245,42
301	054300	LABORATORIO	LABORATORIO	953.027,37	12,60%	19.806,28
301	200013	LABORATORIO	LABORATORIO	1.228.102,60	16,24%	25.523,03
301	019000	RADIOLOGIA	RADIOLOGIA	972.895,25	34,44%	39.440,48
301	039100	RADIOLOGIA	RADIOLOGIA	125.269,88	4,43%	5.078,35
301	042100	RADIOLOGIA	RADIOLOGIA	203.048,88	7,19%	8.231,46
301	042200	RADIOLOGIA	RADIOLOGIA	251.585,80	8,91%	10.199,11
301	092100	RADIOLOGIA	RADIOLOGIA	241.819,80	8,56%	9.803,20
301	200013	RADIOLOGIA	RADIOLOGIA	1.030.307,69	36,47%	41.767,94
301	019000	RMN_TAC	RMN_TAC	1.712.246,95	43,98%	68.469,92
301	039100	RMN_TAC	RMN_TAC	62.181,00	1,60%	2.486,52
301	042200	RMN_TAC	RMN_TAC	597.707,99	15,35%	23.901,35
301	200013	RMN_TAC	RMN_TAC	1.521.075,32	39,07%	60.825,28
301	010002	VISITA	ANESTESIA	500.841,20	15,61%	12.476,90
301	019000	VISITA	CARDIOLOGIA	264.836,50	8,25%	6.597,58
301	031000	VISITA	CARDIOLOGIA	319.671,65	9,96%	7.963,62
301	035000	VISITA	CARDIOLOGIA	258.846,00	8,07%	6.448,34
301	200013	VISITA	CARDIOLOGIA	227.091,04	7,08%	5.657,27
301	079000	VISITA	CHIRURGIA	59.677,00	1,86%	1.486,67
301	200013	VISITA	CHIRURGIA	44.364,42	1,38%	1.105,20
301	019000	VISITA	CHIRURGIA VASCOLARE	256.219,00	7,98%	6.382,90
301	200013	VISITA	DERMATOLOGIA	41.659,52	1,30%	1.037,82
301	200013	VISITA	GASTROENTEROLOGIA	126.484,66	3,94%	3.150,97
301	200013	VISITA	NEUROLOGIA	68.199,17	2,13%	1.698,97
301	200013	VISITA	OCULISTICA	134.524,25	4,19%	3.351,25
301	010008	VISITA	ODONTOIATRIA	190.550,20	5,94%	4.746,96
301	046000	VISITA	ODONTOIATRIA	409.793,40	12,77%	10.208,73
301	015001	VISITA	ORTOPEDIA	129.404,80	4,03%	3.223,72
301	092100	VISITA	ORTOPEDIA	65.012,00	2,03%	1.619,57
301	200013	VISITA	ORTOPEDIA	34.138,82	1,06%	850,46
301	010005	VISITA	OTORINO	43.289,00	1,35%	1.078,41
301	200013	VISITA	OTORINO	34.659,64	1,08%	863,44
302	020003	FKT	FKT	69.456,20	25,34%	23.496,23
302	020004	FKT	FKT	131.464,60	47,96%	44.472,96
302	020024	FKT	FKT	27.572,00	10,06%	9.327,29
302	200180	FKT	FKT	45.595,10	16,64%	15.424,30
302	010073	LABORATORIO	LABORATORIO	1.745.537,50	35,80%	49.685,91
302	120110	LABORATORIO	LABORATORIO	326.479,10	6,70%	9.293,08
302	120130	LABORATORIO	LABORATORIO	2.067.636,47	42,41%	58.854,31

ASL	CODICE STS11	MACROAGGREGATO	BRANCA SPECIALISTICA	CAPACITA'	% CAPACITA'	BUDGET CAPACITA'
302	120140	LABORATORIO	LABORATORIO	520.707,40	10,68%	14.821,69
302	120220	LABORATORIO	LABORATORIO	215.505,53	4,42%	6.134,26
302	020002	RADIOLOGIA	RADIOLOGIA	83.457,10	58,96%	59.614,81
302	120130	RADIOLOGIA	RADIOLOGIA	58.095,30	41,04%	41.498,45
302	020002	RMN_TAC	RMN_TAC	177.660,00	19,86%	27.303,49
302	120130	RMN_TAC	RMN_TAC	716.752,00	80,14%	110.153,27
302	020024	VISITA	ORTOPEDIA	18.955,50	8,68%	6.126,44
302	200182	VISITA	PSICHIATRIA	199.449,90	91,32%	64.462,47
303	001801	FKT	FKT	129.955,20	39,44%	24.247,00
303	201043	FKT	FKT	199.514,40	60,56%	37.225,34
303	001601	LABORATORIO	LABORATORIO	2.195.691,44	41,56%	38.242,67
303	001701	LABORATORIO	LABORATORIO	1.718.800,51	32,53%	29.936,60
303	201042	LABORATORIO	LABORATORIO	1.368.519,76	25,90%	23.835,71
303	001801	RADIOLOGIA	RADIOLOGIA	636.322,86	26,72%	17.909,56
303	002001	RADIOLOGIA	RADIOLOGIA	227.380,63	9,55%	6.399,72
303	030018	RADIOLOGIA	RADIOLOGIA	528.546,40	22,19%	14.876,15
303	201037	RADIOLOGIA	RADIOLOGIA	989.539,39	41,55%	27.850,98
303	002001	RMN_TAC	RMN_TAC	2.822.013,55	44,82%	40.840,93
303	201037	RMN_TAC	RMN_TAC	3.474.965,65	55,18%	50.290,63
303	030106	VISITA	NEUROLOGIA	61.980,00	3,28%	1.534,59
304	003336	FKT	FKT	145.555,15	49,16%	14.808,82
304	040010	FKT	FKT	150.507,13	50,84%	15.312,63
304	002835	LABORATORIO	LABORATORIO	1.195.533,05	100,00%	45.087,34
304	002936	RADIOLOGIA	RADIOLOGIA	102.845,19	10,16%	3.337,46
304	002937	RADIOLOGIA	RADIOLOGIA	325.563,43	32,16%	10.564,97
304	003336	RADIOLOGIA	RADIOLOGIA	350.270,89	34,60%	11.366,76
304	200023	RADIOLOGIA	RADIOLOGIA	233.539,05	23,07%	7.578,65
304	002937	RMN_TAC	RMN_TAC	118.605,94	58,82%	26.265,87
304	200023	RMN_TAC	RMN_TAC	83.035,40	41,18%	18.388,60
304	200023	VISITA	CARDIOLOGIA	128.341,45	36,96%	8.475,36
304	000320	VISITA	PSICHIATRIA	218.909,90	63,04%	14.456,29
305	516600	FKT	FKT	506.151,40	31,50%	21.049,66
305	516900	FKT	FKT	1.100.848,20	68,50%	45.781,73
305	516300	LABORATORIO	LABORATORIO	4.488.354,23	41,72%	41.740,02
305	516400	LABORATORIO	LABORATORIO	2.875.791,70	26,73%	26.743,79
305	516500	LABORATORIO	LABORATORIO	962.734,11	8,95%	8.953,07
305	516901	LABORATORIO	LABORATORIO	1.554.934,25	14,46%	14.460,31
305	526102	LABORATORIO	LABORATORIO	875.247,59	8,14%	8.139,48
305	050001	RADIOLOGIA	RADIOLOGIA	434.763,00	24,78%	18.058,25
305	516500	RADIOLOGIA	RADIOLOGIA	1.319.878,37	75,22%	54.822,28
305	050001	RMN_TAC	RMN_TAC	2.449.978,10	36,69%	36.355,87
305	516500	RMN_TAC	RMN_TAC	4.226.649,26	63,31%	62.720,36
305	516000	VISITA	CARDIOLOGIA	448.932,00	33,27%	16.926,51
305	516500	VISITA	CARDIOLOGIA	301.187,60	22,32%	11.355,96
305	516600	VISITA	DERMATOLOGIA	161.912,00	12,00%	6.104,72
305	516600	VISITA	ENDOCRINOLOGIA	77.341,50	5,73%	2.916,08
305	516500	VISITA	ORTOPEDIA	170.754,00	12,65%	6.438,10
305	516600	VISITA	ORTOPEDIA	79.795,00	5,91%	3.008,59
305	050007	VISITA	PSICHIATRIA	109.516,16	8,12%	4.129,19
306	060004	FKT	FKT	138.473,00	11,31%	8.015,25
306	101600	FKT	FKT	299.730,58	24,47%	17.349,33

ASL	CODICE STS11	MACROAGGREGATO	BRANCA SPECIALISTICA	CAPACITA'	% CAPACITA'	BUDGET CAPACITA'
306	102300	FKT	FKT	285.525,80	23,31%	16.527,12
306	201600	FKT	FKT	186.639,47	15,24%	10.803,27
306	202700	FKT	FKT	314.481,06	25,68%	18.203,14
306	060013	LABORATORIO	LABORATORIO	907.374,96	16,40%	17.406,51
306	060014	LABORATORIO	LABORATORIO	527.951,05	9,54%	10.127,88
306	101100	LABORATORIO	LABORATORIO	752.503,90	13,60%	14.435,56
306	101400	LABORATORIO	LABORATORIO	1.414.797,36	25,57%	27.140,58
306	201900	LABORATORIO	LABORATORIO	1.929.453,50	34,88%	37.013,41
306	101500	RADIOLOGIA	RADIOLOGIA	613.104,65	17,87%	13.814,20
306	101900	RADIOLOGIA	RADIOLOGIA	189.893,60	5,53%	4.278,60
306	201400	RADIOLOGIA	RADIOLOGIA	2.628.427,35	76,60%	59.222,54
306	201400	RMN_TAC	RMN_TAC	4.085.526,84	100,00%	105.105,06
306	101800	VISITA	CARDIOLOGIA	77.425,78	8,05%	4.344,75
306	200900	VISITA	OCULISTICA	96.505,20	10,03%	5.415,39
306	060009	VISITA	ODONTOIATRIA	70.563,36	7,34%	3.959,67
306	060010	VISITA	ODONTOIATRIA	28.791,66	2,99%	1.615,65
306	200700	VISITA	ODONTOIATRIA	132.428,30	13,77%	7.431,22
306	200800	VISITA	ODONTOIATRIA	556.151,80	57,82%	31.208,49
307	360512	FKT	FKT	420.327,00	45,73%	38.233,42
307	370178	FKT	FKT	289.942,52	31,55%	26.373,50
307	370326	FKT	FKT	175.882,34	19,14%	15.998,46
307	371012	FKT	FKT	32.948,34	3,58%	2.997,02
307	360411	LABORATORIO	LABORATORIO	2.522.399,20	34,10%	42.669,03
307	370411	LABORATORIO	LABORATORIO	1.602.957,35	21,67%	27.115,71
307	370711	LABORATORIO	LABORATORIO	3.272.373,07	44,23%	55.355,63
307	360208	RADIOLOGIA	RADIOLOGIA	671.755,08	24,64%	22.465,68
307	360209	RADIOLOGIA	RADIOLOGIA	84.136,62	3,09%	2.813,80
307	370126	RADIOLOGIA	RADIOLOGIA	662.011,64	24,28%	22.139,83
307	370208	RADIOLOGIA	RADIOLOGIA	966.308,30	35,45%	32.316,50
307	370926	RADIOLOGIA	RADIOLOGIA	341.883,72	12,54%	11.433,71
307	360209	RMN_TAC	RMN_TAC	2.549.400,55	100,00%	123.938,91
307	360303	VISITA	CARDIOLOGIA	252.253,30	100,00%	63.647,02
308	080022	FKT	FKT	1.091.018,80	10,25%	34.406,76
308	080030	FKT	FKT	358.126,10	3,37%	11.293,99
308	080050	FKT	FKT	666.920,90	6,27%	21.032,26
308	200072	FKT	FKT	281.075,00	2,64%	8.864,08
308	200183	FKT	FKT	238.343,12	2,24%	7.516,48
308	200193	FKT	FKT	887.956,08	8,34%	28.002,91
308	200249	FKT	FKT	362.949,50	3,41%	11.446,11
308	200329	FKT	FKT	292.419,70	2,75%	9.221,85
308	200340	FKT	FKT	1.242.310,00	11,67%	39.177,94
308	200353	FKT	FKT	229.723,89	2,16%	7.244,66
308	200366	FKT	FKT	885.882,70	8,32%	27.937,52
308	200377	FKT	FKT	627.183,97	5,89%	19.779,10
308	200386	FKT	FKT	582.245,90	5,47%	18.361,92
308	200390	FKT	FKT	318.493,10	2,99%	10.044,11
308	200392	FKT	FKT	288.000,20	2,71%	9.082,48
308	200393	FKT	FKT	319.437,50	3,00%	10.073,90
308	200397	FKT	FKT	96.451,60	0,91%	3.041,73
308	200403	FKT	FKT	71.726,50	0,67%	2.261,99
308	200407	FKT	FKT	494.915,49	4,65%	15.607,83

ASL	CODICE STS11	MACROAGGREGATO	BRANCA SPECIALISTICA	CAPACITA'	% CAPACITA'	BUDGET CAPACITA'
308	200408	FKT	FKT	430.902,50	4,05%	13.589,10
308	200409	FKT	FKT	307.944,50	2,89%	9.711,45
308	200421	FKT	FKT	438.599,90	4,12%	13.831,85
308	200452	FKT	FKT	129.714,40	1,22%	4.090,72
308	080009	LABORATORIO	LABORATORIO	5.642.240,91	10,68%	53.659,60
308	080010	LABORATORIO	LABORATORIO	3.614.075,05	6,84%	34.371,06
308	080051	LABORATORIO	LABORATORIO	1.017.994,13	1,93%	9.681,46
308	080058	LABORATORIO	LABORATORIO	573.961,63	1,09%	5.458,57
308	200045	LABORATORIO	LABORATORIO	1.724.413,60	3,26%	16.399,75
308	200055	LABORATORIO	LABORATORIO	1.716.990,30	3,25%	16.329,15
308	200170	LABORATORIO	LABORATORIO	8.688.395,04	16,45%	82.629,54
308	200174	LABORATORIO	LABORATORIO	1.350.972,90	2,56%	12.848,20
308	200193	LABORATORIO	LABORATORIO	1.105.847,78	2,09%	10.516,98
308	200204	LABORATORIO	LABORATORIO	720.029,95	1,36%	6.847,73
308	200252	LABORATORIO	LABORATORIO	1.417.358,81	2,68%	13.479,56
308	200270	LABORATORIO	LABORATORIO	4.657.081,50	8,82%	44.290,40
308	200273	LABORATORIO	LABORATORIO	3.907.287,68	7,40%	37.159,61
308	200274	LABORATORIO	LABORATORIO	2.676.917,00	5,07%	25.458,38
308	200336	LABORATORIO	LABORATORIO	1.530.869,10	2,90%	14.559,08
308	200354	LABORATORIO	LABORATORIO	1.365.971,71	2,59%	12.990,85
308	200355	LABORATORIO	LABORATORIO	2.589.771,35	4,90%	24.629,59
308	200356	LABORATORIO	LABORATORIO	1.073.456,95	2,03%	10.208,93
308	200359	LABORATORIO	LABORATORIO	840.640,65	1,59%	7.994,77
308	200374	LABORATORIO	LABORATORIO	3.666.493,50	6,94%	34.869,58
308	200415	LABORATORIO	LABORATORIO	2.029.722,41	3,84%	19.303,34
308	200424	LABORATORIO	LABORATORIO	278.655,27	0,53%	2.650,10
308	200454	LABORATORIO	LABORATORIO	634.906,22	1,20%	6.038,17
308	080011	RADIOLOGIA	RADIOLOGIA	218.443,20	1,41%	5.148,13
308	080049	RADIOLOGIA	RADIOLOGIA	245.063,23	1,58%	5.775,50
308	200041	RADIOLOGIA	RADIOLOGIA	151.112,00	0,97%	3.561,31
308	200043	RADIOLOGIA	RADIOLOGIA	1.404.508,20	9,04%	33.100,58
308	200045	RADIOLOGIA	RADIOLOGIA	840.847,50	5,41%	19.816,58
308	200055	RADIOLOGIA	RADIOLOGIA	445.482,70	2,87%	10.498,86
308	200072	RADIOLOGIA	RADIOLOGIA	405.325,00	2,61%	9.552,45
308	200152	RADIOLOGIA	RADIOLOGIA	467.006,50	3,01%	11.006,12
308	200160	RADIOLOGIA	RADIOLOGIA	344.410,60	2,22%	8.116,86
308	200162	RADIOLOGIA	RADIOLOGIA	357.879,10	2,30%	8.434,27
308	200164	RADIOLOGIA	RADIOLOGIA	469.518,20	3,02%	11.065,32
308	200186	RADIOLOGIA	RADIOLOGIA	281.046,20	1,81%	6.623,52
308	200193	RADIOLOGIA	RADIOLOGIA	715.886,06	4,61%	16.871,56
308	200197	RADIOLOGIA	RADIOLOGIA	403.475,00	2,60%	9.508,85
308	200268	RADIOLOGIA	RADIOLOGIA	1.271.926,40	8,19%	29.975,98
308	200283	RADIOLOGIA	RADIOLOGIA	731.135,65	4,71%	17.230,95
308	200325	RADIOLOGIA	RADIOLOGIA	512.138,80	3,30%	12.069,77
308	200341	RADIOLOGIA	RADIOLOGIA	1.017.266,50	6,55%	23.974,31
308	200353	RADIOLOGIA	RADIOLOGIA	717.106,42	4,62%	16.900,32
308	200357	RADIOLOGIA	RADIOLOGIA	259.175,70	1,67%	6.108,09
308	200376	RADIOLOGIA	RADIOLOGIA	1.150.431,95	7,41%	27.112,67
308	200384	RADIOLOGIA	RADIOLOGIA	314.256,60	2,02%	7.406,21
308	200390	RADIOLOGIA	RADIOLOGIA	192.638,75	1,24%	4.539,99
308	200407	RADIOLOGIA	RADIOLOGIA	714.077,82	4,60%	16.828,95

ASL	CODICE STS11	MACROAGGREGATO	BRANCA SPECIALISTICA	CAPACITA'	% CAPACITA'	BUDGET CAPACITA'
308	200416	RADIOLOGIA	RADIOLOGIA	571.234,14	3,68%	13.462,49
308	200417	RADIOLOGIA	RADIOLOGIA	401.145,67	2,58%	9.453,95
308	200426	RADIOLOGIA	RADIOLOGIA	553.695,50	3,57%	13.049,15
308	200451	RADIOLOGIA	RADIOLOGIA	301.278,94	1,94%	7.100,36
308	080049	RMN_TAC	RMN_TAC	3.638.414,50	15,48%	77.003,47
308	200043	RMN_TAC	RMN_TAC	1.108.464,00	4,72%	23.459,55
308	200045	RMN_TAC	RMN_TAC	2.415.351,20	10,27%	51.118,54
308	200055	RMN_TAC	RMN_TAC	2.551.598,00	10,85%	54.002,07
308	200268	RMN_TAC	RMN_TAC	5.086.657,84	21,64%	107.654,12
308	200283	RMN_TAC	RMN_TAC	374.402,70	1,59%	7.923,87
308	200376	RMN_TAC	RMN_TAC	151.011,00	0,64%	3.196,00
308	200380	RMN_TAC	RMN_TAC	2.567.733,82	10,92%	54.343,57
308	200390	RMN_TAC	RMN_TAC	1.474.694,20	6,27%	31.210,45
308	200416	RMN_TAC	RMN_TAC	1.465.861,00	6,24%	31.023,51
308	200426	RMN_TAC	RMN_TAC	1.514.754,00	6,44%	32.058,28
308	080013	VISITA	CARDIOLOGIA	80.670,70	0,46%	1.166,25
308	080044	VISITA	CARDIOLOGIA	13.557,00	0,08%	195,99
308	080057	VISITA	CARDIOLOGIA	294.563,65	1,67%	4.258,47
308	200045	VISITA	CARDIOLOGIA	147.273,70	0,83%	2.129,12
308	200055	VISITA	CARDIOLOGIA	182.762,00	1,03%	2.642,17
308	200160	VISITA	CARDIOLOGIA	91.878,85	0,52%	1.328,28
308	200162	VISITA	CARDIOLOGIA	90.773,79	0,51%	1.312,30
308	200193	VISITA	CARDIOLOGIA	362.388,93	2,05%	5.239,01
308	200308	VISITA	CARDIOLOGIA	445.697,00	2,52%	6.443,38
308	200344	VISITA	CARDIOLOGIA	1.074.602,60	6,08%	15.535,39
308	200353	VISITA	CARDIOLOGIA	345.817,83	1,96%	4.999,44
308	200383	VISITA	CARDIOLOGIA	281.133,00	1,59%	4.064,30
308	200388	VISITA	CARDIOLOGIA	367.247,00	2,08%	5.309,24
308	200389	VISITA	CARDIOLOGIA	717.038,40	4,06%	10.366,13
308	200407	VISITA	CARDIOLOGIA	583.516,61	3,30%	8.435,82
308	200412	VISITA	CARDIOLOGIA	242.386,90	1,37%	3.504,16
308	200414	VISITA	CARDIOLOGIA	431.648,00	2,44%	6.240,28
308	200416	VISITA	CARDIOLOGIA	443.949,20	2,51%	6.418,12
308	200420	VISITA	CARDIOLOGIA	73.492,20	0,42%	1.062,47
308	200422	VISITA	CARDIOLOGIA	374.537,00	2,12%	5.414,63
308	080045	VISITA	CHIRURGIA	41.320,00	0,23%	597,36
308	200416	VISITA	CHIRURGIA	20.872,90	0,12%	301,76
308	080025	VISITA	DERMATOLOGIA	50.255,00	0,28%	726,53
308	080026	VISITA	DERMATOLOGIA	76.736,50	0,43%	1.109,37
308	200416	VISITA	DERMATOLOGIA	25.466,20	0,14%	368,16
308	080045	VISITA	ENDOCRINOLOGIA	41.320,00	0,23%	597,36
308	200045	VISITA	ENDOCRINOLOGIA	66.056,00	0,37%	954,96
308	200162	VISITA	ENDOCRINOLOGIA	17.008,03	0,10%	245,88
308	200045	VISITA	GASTROENTEROLOGIA	254.467,00	1,44%	3.678,80
308	200055	VISITA	GASTROENTEROLOGIA	159.566,50	0,90%	2.306,83
308	200160	VISITA	GASTROENTEROLOGIA	73.023,80	0,41%	1.055,70
308	200193	VISITA	GASTROENTEROLOGIA	349.657,84	1,98%	5.054,96
308	200069	VISITA	GINECOLOGIA	177.157,00	1,00%	2.561,14
308	200455	VISITA	GINECOLOGIA	118.534,00	0,67%	1.713,63
308	200045	VISITA	NEUROLOGIA	11.310,60	0,06%	163,52
308	200160	VISITA	NEUROLOGIA	33.131,55	0,19%	478,98

ASL	CODICE STS11	MACROAGGREGATO	BRANCA SPECIALISTICA	CAPACITA'	% CAPACITA'	BUDGET CAPACITA'
308	200193	VISITA	NEUROLOGIA	272.019,20	1,54%	3.932,55
308	200045	VISITA	OCULISTICA	135.682,60	0,77%	1.961,55
308	200055	VISITA	OCULISTICA	205.959,25	1,17%	2.977,53
308	200089	VISITA	OCULISTICA	151.436,25	0,86%	2.189,29
308	200353	VISITA	OCULISTICA	157.422,71	0,89%	2.275,84
308	200381	VISITA	OCULISTICA	1.896.713,89	10,73%	27.420,55
308	200413	VISITA	OCULISTICA	14.268,70	0,08%	206,28
308	200460	VISITA	OCULISTICA	2.745.936,55	15,54%	39.697,65
308	200121	VISITA	ODONTOIATRIA	259.886,35	1,47%	3.757,14
308	200290	VISITA	ODONTOIATRIA	1.077.924,60	6,10%	15.583,42
308	200291	VISITA	ODONTOIATRIA	111.782,50	0,63%	1.616,03
308	200295	VISITA	ODONTOIATRIA	548.397,15	3,10%	7.928,11
308	200322	VISITA	ODONTOIATRIA	105.812,47	0,60%	1.529,72
308	200326	VISITA	ODONTOIATRIA	521.503,20	2,95%	7.539,30
308	200339	VISITA	ODONTOIATRIA	300.705,00	1,70%	4.347,25
308	200370	VISITA	ODONTOIATRIA	130.912,64	0,74%	1.892,59
308	200394	VISITA	ODONTOIATRIA	166.315,70	0,94%	2.404,40
308	200395	VISITA	ODONTOIATRIA	94.579,25	0,54%	1.367,32
308	200045	VISITA	ONCOLOGIA	54.230,00	0,31%	784,00
308	200055	VISITA	ONCOLOGIA	21.598,50	0,12%	312,25
308	080022	VISITA	ORTOPEDIA	30.988,00	0,18%	447,99
308	080045	VISITA	ORTOPEDIA	41.320,00	0,23%	597,36
308	200160	VISITA	ORTOPEDIA	37.715,10	0,21%	545,24
308	200162	VISITA	ORTOPEDIA	32.976,63	0,19%	476,74
308	200407	VISITA	ORTOPEDIA	133.922,65	0,76%	1.936,10
308	200416	VISITA	ORTOPEDIA	51.444,95	0,29%	743,73
308	200045	VISITA	OTORINO	50.061,20	0,28%	723,73
308	080060	VISITA	OTORINO	60.819,00	0,34%	879,25
308	200416	VISITA	PNEUMOLOGIA	100.808,70	0,57%	1.457,38
308	080061	RADIOLOGIA	RADIOLOGIA	72.379,97	0,47%	1.705,81
301	010051	LABORATORIO	LABORATORIO	547.744,82	7,24%	11.383,50
308	200164	RMN_TAC	RMN_TAC	248.724,00	1,06%	5.264,00
303	030106	VISITA	ORTOPEDIA	1.607.839,56	85,06%	39.809,21
303	030106	VISITA	NEUROCHIRURGIA	220.339,56	11,66%	5.455,48
305	516500	DIALISI	DIALISI	3.044.292,70	15,49%	263.059,53
308	080056	DIALISI	DIALISI	2.265.317,60	11,53%	195.747,73
308	200045	DIALISI	DIALISI	4.836.020,74	24,61%	417.884,05
308	200046	DIALISI	DIALISI	6.513.412,49	33,14%	562.828,68
308	200055	DIALISI	DIALISI	2.994.365,30	15,24%	258.745,27
308	080061	RMN_TAC	RMN_TAC	911.631,68	3,88%	19.293,79